

Appendix 2 Council Business Plan Changes

Directorate Priorities and Performance Measures

- Create the environment for **effective partnership working**
- Deliver the Safer and Stronger Board City Priority Plan, with a focus on reducing **burglary** levels, increasing confidence in relation to **Anti Social Behaviour** and improving **cleanliness**
- Improve **recycling** rates
- Improve **refuse service reliability**
- **EXTENDED** Ensure that local neighbourhoods and central commercial areas are clean
- ~~Work effectively at a local level~~ (NB Environment and Neighbourhood priority)— **DELETE** - the intention going forward is to integrate a locality focus into all relevant service areas in Environment and Neighbourhoods. This topic is also covered by an city wide priority on locality working below so it is a duplication.
- Improve the quality of Leeds' parks
- Deliver an approach to locality working with improved community engagement and more local decision making

Performance Measure	Baseline (2010-11 year end result unless otherwise stated)	Result	Target
		2011/12	2012/13
Increase percentage waste recycled	34.67%	37.32% (Provisional)	45% 44%
Reduce number of missed bins per 100,000 collected	Working to establish a reliable baseline position – targets to be reviewed once this is available	108	< 50
Reduce number of burglaries	8869	7,662	7600 7480
Reduce percentage of streets with unacceptable levels of litter	New baselines being established at Area Cttee level which will be used to determine city-wide baseline and targets	tbc	5% improvement by Dec 2013

Performance Measure	Baseline (2010-11 year end result unless otherwise stated)	Result	Target
		2011/12	2012/13
Percentage of parks and countryside sites assessed internally that meet the Green Flag criteria	23%	26.57%	29.4%
Increase percentage of people who feel they are involved in their local community	New Indicator – baseline to be established in 2011-12 2012-13 through Citizen panel. Targets to be set for 2013/14		